

LITTLEMORE PARISH COUNCIL

Budget Recommendations for 2017/18

	<u>2016/17</u>	<u>2017/18</u>
<u>Section 1</u> Payroll & Employees		
Clerk, 2 x Groundsmen, tax & NI	<u>33,500</u>	<u>36,000</u>
	35,500	36,000
<u>Section 2</u> Administration and Expenses		
Hall hire (meetings)	150	150
Stationary & Postage	90	100
Telephone & expenses	280	300
Insurance	6,500	6,500
Audit Fees	<u>850</u>	<u>820</u>
	7,870	7,870
<u>Section 3</u> Community Grants		
General	500	nil
Community Development Pot	<u>10,000</u>	<u>10,000</u>
	10,500	20,000
<u>Section 4</u> Affiliation Fees		
OALC	1,000	1,000
Littlemore Community Association	<u>50</u>	<u>50</u>
	1,050	1,050
<u>Section 5</u> Amenities		
Mower Lease	7,000	7,000
Plants and Fertilizers	500	500
Paints	500	500
Petrol, Oil, Machinery Maintenance	2,000	2,000
Buildings, Fences, Gates	300	300
Play Equipment	1,000	1,000
Fire Extinguishers	150	150
Electricity	1,000	1,000
Water	500	500
Ground Rent	3,800	3,800
Capital Replacement	1,000	1,000
Protective Clothing	<u>150</u>	<u>150</u>
	17,900	17,900
<u>Section 6</u> Miscellaneous		
Littlemore Local	2,600	2,800
Chair's Allowance	250	250
Elections	500	nil
Contingencies	<u>nil</u>	<u>300</u>
	3,350	3,350
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TOTALS	<u>76,170</u>	<u>86,170</u>