

Box No	Last year	This year	Difference £	Difference % (+/-)	Explanation (If greater than 15%)	Item	difference £	difference %		Y/E 31/3/20	Y/E 31/3/21
2	96,579	103,556	6,977	7.22			6976	7		96,579.38	103,555.82
							6976			96,579.38	103,555.82

Box No	Last year	This year	Difference £	Difference % (+/-)	Explanation (If greater than 15%)	Item	difference £	difference %		Y/E 31/3/20	Y/E 31/3/21
3	75,241	137,624	62,383	82.91	Major Housing development took place with last two payments received during this period for the project	CIL	83780.92	64.9%		45,223.46	129,004.38
					VAT reclaim	VAT Return	-1907.43	-23.6%		9,999.38	8,091.95
					HP Promotion Return	HP Promotions	10.00	7.7%		120.00	130.00
					Return on faulty goods returned	Viking Direct	386.35	100.0%		-	386.35
					Interest received from bank	Interest	11.16	96.0%		0.47	11.63
					Parish Council took decision to remove advertising from Littlemore Local	Littlemore Local Ads	-215.00	#DIV/0!		215.00	-
							82,066.00			55,558.31	137,624.31

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4	40,451	48,328	7,877	19.47	n/a	Clerks Pay	1687.60	13.1%		11,205.63	12,893.23
					n/a	Maintenance	1602.40	8.1%		18,234.68	19,837.08
					n/a	Editor	7.00	0.4%		1,953.40	1,960.40
					Parish Council recruited a new Assistant Clerk on 10 hour a week contract from November 2020	Minutes Secretary	2042.00	100.0%		-	2,042.00
					Parish Council are now contributing to Clerk's LGPS fund @ 21.7% contribution	Pension	737.55	100.0%		-	737.55
					Increase was from recruitment of new assistant Clerk and increase in other staff costs	NI & PAYE	1800.28	16.6%		9,057.24	10,857.52
							7,139.28			40,450.95	48,327.78

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5	n/a	n/a	n/a	n/a	n/a					0	0

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6	65,107	46,857	-18,250	19.47	n/a	Office Hire	-145.84	-9.1%		1,750.00	1,604.16
					Due to meetings via online platform papers for meetings were sent via post	Stationary & Postage	51.44	33.7%		101.31	152.75
					Phone contract was for SIM only deal meaning less payments each month	Telephone Broadband	-72.18	-36%		270.60	198.42
					n/a	Audit	-	0%		750.00	750.00
					Clerk attending Courses, Assistant Clerk Register for ILCA and New Councillor training	Training budget / courses	1041.17	#DIV/0!		-	1,041.17
					Conferences were held online and inputted under training	Conferences	960.00	-100%		960.00	-
					WFH items purchased for staff and new cabinet for office.	Office Equipment	83.13	58.58%		58.78	141.91
					Due to COVID 19 restrictions Council paid out Working From Home Allowances	Staff Expenses	269.00	46.70%		307.00	576.00
						HR Advisor	0.00	#DIV/0!		-	-
					Council changed insurance providers for Employer/Public Cover	Insurance	-930.00	-37.45%		3,413.00	2,483.00
					Cartridges from previous year left over meant less ordered in	Printing	-400.01	-163.50%		644.66	244.65
					Council obtained VAT advice on special project for sports pavilion and workshop	Consultancy Fees	555.00	100.00%		-	555.00
					Start up training increased last years fee	Accounting Package	-197.50	-40.81%		681.50	484.00
					New edition of Local Council Administration purchased	Council Books	75.50	61.38%		47.50	123.00

